Kam Tin Mung Yeung Public School 附件 **26b**

One-off Grant for Promotion of Self-directed Language Learning (English Language)

Budget Proposal

2026-2027

Purpose:	To promote self-directed language learning and enriching the language learning environment in schools
Budget:	HK$200,000 (2024/25 – 2026/27)
Use of the Grant:	1. Procuring and/or subscribing to resources for promoting self-directed language learning and/or enriching the language learning environment to enhance students' English learning experiences 2. Hiring English-speaking instructors or supporting staff for assisting in students' language learning and organising English activities as well as competitions 3. Purchasing services related to learning and teaching from professional organisations with relevant expertise in developing school-based resources and/or organising English student activities

Item	Timeline	Content	Success criteria	Evaluation method(s)	Budget	Teacher-in-charge
1. Procuring and/or subscribing to learning resources	2025-2027	1. Purchasing or subscribing to books/e-books 2. Purchasing/subscribing to self-directed learning resource packages, language learning/ assessment applications and online learning platforms	1. 80% of the students agree that by reading the e-books from the e-reading platform, it can boost their interest in learning English 2. 70% of the students agree that by using the online learning platform, it can enhance their ability to learn English in a self-directed way after school.	1. Students' questionnaire 2. Data usage from the online learning platforms 3. Students' learning outcomes	1. $50,000 2. $40,000	EPC

2. Hiring English-speaking instructors or supporting staff for assisting in students' language learning and organising English activities or competition	2025-2027	1. Hiring English-speaking instructors for training students' public speaking skills and training students to participate various English-related competitions 2. Hiring supporting staff for assisting in students' English inquiry-based learning	1. 80% of the students and teachers agree that it can enhance students' public speaking skills by hiring English-speaking instructors	1. Students' questionnaire 2. Teachers' questionnaire 3. Students' learning outcomes	1. $35,000 2. $35,000	EPC
3. Purchasing services related to learning and teaching from professional organisations, enhancing their learning experiences	July 2026 and July 2027	1. Organise different student activities in addition to the English Day, creating an authentic English learning environment	1. 80% of the students and teachers agree that the English Day enhance their ability in using English in daily life	1. Students' questionnaire 2. Teachers' questionnaire 3. Photos and videos of the activities 4. Students' learning outcome	1. $40,000	EPC

1.Budget estimation / Resources needed

One-off Grant for Promotion of Self-directed Language Learning (English Language) _Revenue	**Estimated expenditure**	
	Item	**Fee**
$200,000.00	1. Procuring and/or subscribing to resources	$90,000
	2. Hiring English-speaking instructors or supporting staff outside of the establishment	$70,000
	3. Purchasing services related to learning and teaching	$40,000
	Total:	$200,000